

TOWN COUNCIL – AGENDA REQUEST FORM

THIS FORM WILL BECOME PART OF THE BACKGROUND INFORMATION USED BY THE COUNCIL AND PUBLIC

Please submit Agenda Request Form, including back up information, <u>8 days prior</u> to the requested meeting date. Public Hearing requests must be submitted <u>20</u>

<u>days prior</u> to the requested meeting date to meet publication deadlines (exceptions may be authorized by the Town Manager, Chairman/Vice Chair).

MEETING INFORMATION			
Date Submitted: 6/1/2016		Date of Meeting: 6/9/2016	
Submitted by: Chief Michael Currier		Time Required: 15 min	
Department: Fire Department		Background Info. Supplied: Yes	No 🖂
Speakers: Asst Chief Pierson, Captain Matthew Duke			
CATEGORY OF BUSINESS (PLEASE PLACE AN "X" IN THE APPROPRIATE BOX)			
Appointment:		Recognition/Resignation/Retirement:	
Public Hearing:		Old Business:	
New Business:		Consent Agenda:	
Nonpublic:		Other:	
	T.	TITLE OF ITEM	
Update on CIP Ambulance Purchase			
DESCRIPTION OF ITEM			
Update the Town Council on the Ambulance purchase in the CIP			
REFERENCE (IF KNOWN)			
RSA:		Warrant Article:	
Charter Article:		Town Meeting:	
Other:		N/A:	XX
EQUIPMENT REQUIRED (PLEASE PLACE AN "X" IN THE APPROPRIATE BOX)			
Projector:		Grant Requirements:	
Easel:		Joint Meeting:	
Special Seating:		Other:	
Laptop:		None:	\boxtimes
CONTACT INFORMATION			
Name:	Chief Michael Currier	Address: 432 DW Highway Merrimack	
Phone Number:	424-3690	Email Address:	
		Approval	
Town Manager: Y	es No	Chair/Vice Chair: Yes No No	
Hold for Meeting Date:			



MERRIMACK FIRE AND RESCUE DEPARTMENT

Central Fire Station Headquarters

432 Daniel Webster Highway Merrimack New Hampshire 03054 603.424.3690 A Fax 603.424.0603

Fire Chief Michael P. Currier

Assistant Fire Chief Richard W. Pierson

Assistant Fire Chief Brian L. Borneman

MEMORANDUM

DATE:

June 1, 2106

TO:

Eileen Cabanel, Town Manager

FROM:

Michael Currier, Fire Chief

SUBJECT:

CIP Ambulance Purchase Update

2015/2016 CIP for Ambulance Purchase

The CIP for the fiscal year 2015/2016 has \$ 200,000 approved for an ambulance purchase. We purchased an AEV brand ambulance in 2014 and at that time, AEV indicated that they would build another similarly equipped ambulance within 2 years for us at essentially the same price. We have been very happy with both the product and service that we have received over the years from both AEV and the dealer, Professional Vehicles Corporation.

To get an idea of the savings that this offers the town, the 2014 AEV Ambulance cost \$160,092.63 including trade-in. AEV has agreed to build a new 2016 ambulance for the town at a cost of \$158,364.63. The same ambulance at 2016 prices has been quoted to us at \$ 167,229.00.

To outfit the ambulance with a radio, power stretcher, lettering and miscellaneous tools and mounting, the total expenditure would be \$ 185,785.63. The total expenditure in 2014 was \$ 177,640.63.

It should be noted that a radio and suction unit for the 2014 ambulance was not purchased in 2014. These 2 items added approximately \$5,700.00 to the total expenditure for 2016.

Ambulance Proposal for 2015/2016 CIP

2014 F450 Ambulance:

2016 F450 Ambulance:

\$ 161,092.63 (includes Ford GPC)

\$ (-1,000) Trade \$160,092.63

\$ 164,664.63

\$ (-3,800.00) Ford GPC Discount

\$ (-2,500) Discount for trade-in

\$ 158,364.63

Difference in ambulance price is \$ 1,728.00 less than 2014 *

2014

2016

Power Pro Stretcher \$ 13,578.00 Power Pro Accessories \$ 1,170.00

Radio \$4,955.52 Lettering \$ 2,850.00 Suction Unit \$ 806.44

P.O. \$ 174,840.63

Power Pro Stretcher

\$ 16,309.04

P.O. \$ 2,800.00 Lettering

Misc. Tools and Mounting \$ 2,500.00

\$ 177,640.63

\$ 185,785.63

- Radio was not purchased out of CIP in 2014
- No Suction unit was purchased in 2014

Respectfully Submitted